

HB5345



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB5345

Introduced , by Rep. Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Amends "An Act making appropriations", Public Act 95-348. Increases certain appropriations, and restores certain appropriations, to the Department on Aging, the Department of Healthcare and Family Services, the Department of Human Services, and the Department of Children and Family Services for various programs. Effective immediately.

LRB095 19106 DRJ 45314 b

BALANCED
BUDGET NOTE
ACT MAY APPLY

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 Section 5. "An Act making appropriations", Public Act 95-
5 348, approved with items vetoed and reduced on August 23,
6 2007 and with items restored on October 11, 2007, is amended
7 by changing Section 35 of Article 275 as follows:

8 (P.A. 95-348, Article 275, Section 35)

9 Sec. 35. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated for the
11 ordinary and contingent expenses of the Department on Aging:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15 For grants and for administrative
16 expenses associated with the purchase
17 of services covered by the Community
18 Care Program, including prior year
19 costs355,662,300 ~~330,662,300~~

20 For grants for a Needs Assessment
21 Study of the Elderly in the
22 South Suburbs0

1 For Grants and for Administrative
2 Expenses Associated with
3 Comprehensive Care Coordination,
4 including prior year costs43,428,600
5 For Grants for distribution to the 13 Area
6 Agencies on Aging for costs for home
7 delivered meals and mobile food equipment7,969,600
8 Grants for Community Based Services
9 including information and referral
10 services, transportation and delivered
11 meals3,062,300
12 Grants for Community Based Services for
13 equal distribution to each of the 13
14 Area Agencies on Aging1,955,000
15 For Grants for Retired Senior
16 Volunteer Program782,000
17 For Planning and Service Grants to
18 Area Agencies on Aging2,241,700
19 For Grants for the Foster
20 Grandparent Program342,100
21 For Expenses to the Area Agencies
22 on Aging for Long-Term Care Systems
23 Development276,000
24 For Grants for Suburban Area Agency
25 on Aging for the Red

1	Tape Cutter Program	251,700
2	For Grants for Chicago Department on Aging	
3	for the Red Tape Cutter Program	603,600
4	For the Ombudsman Program	<u>391,000</u>
5	Total	\$391,965,900
6	Payable from the Tobacco Settlement	
7	Recovery Fund:	
8	For Grants and Administrative	
9	Expenses of Senior Health	
10	Assistance Programs	1,600,000
11	Payable from Services for Older Americans Fund:	
12	For Grants for Social Services	27,164,000
13	For Grants for Nutrition Services	24,475,800
14	For Grants for Employment Services	3,397,000
15	For Grants for USDA Adult Day Care	1,500,000
16	For Grants for the USDA Elderly	
17	Feeding Program	<u>6,500,000</u>
18	Total	\$63,036,800

19 (Source: P.A. 95-348, eff. 8-23-07.)

20 Section 10. "An Act making appropriations", Public Act
21 95-348, approved with items vetoed and reduced on August 23,
22 2007 and with items restored on October 11, 2007, is amended
23 by changing Section 5 of Article 280 as follows:

1 (P.A. 95-348, Article 280, Section 5)

2 Sec. 5. The following named sums, or so much thereof as
3 may be necessary, respectively, are appropriated to the
4 Department of Healthcare and Family Services for the purposes
5 hereinafter named:

6 PROGRAM ADMINISTRATION

7 Payable from General Revenue Fund:

8	For Personal Services	14,346,200
9	For State Contributions to State	
10	Employees' Retirement System	2,381,500
11	For State Contributions to	
12	Social Security	1,097,500
13	For Contractual Services	19,027,500
14	For Travel	320,600
15	For Commodities	528,200
16	For Printing	898,000
17	For Equipment	431,800
18	For Telecommunications Services	1,293,500
19	For Operation of Auto Equipment	<u>102,700</u>
20	Total	\$40,427,500

21 The sum of \$3,950,400, or so much thereof as may be
22 necessary, is appropriated from the General Revenue Fund to
23 the Department of Healthcare and Family Services for costs
24 and expenses related to or in support of a Healthcare shared
25 services center.

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services	12,022,600
For State Contributions to State Employees' Retirement System	1,995,750
For State Contributions to Social Security	<u>919,700</u> 888,300
For Contractual Services	4,017,500
For Travel	221,300
For Equipment	<u>203,800</u>
Total	\$19,380,650

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	795,100
For State Contributions to State Employees' Retirement System	132,000
For State Contributions to Social Security	60,800
For Group Insurance	<u>205,300</u>
Total	\$1,193,200

Payable from Long-Term Care Provider Fund:

For Administrative Expenses	169,800
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ENERGY ASSISTANCE

Payable from Energy Administration Fund:

For Personal Services	263,500
For State Contributions to State	

1	Employees' Retirement System	43,750
2	For State Contributions to	
3	Social Security	20,200
4	For Group Insurance	64,900
5	For Contractual Services	255,300
6	For Travel	40,100
7	For Commodities	2,000
8	For Equipment	8,700
9	For Telecommunications Services	6,100
10	For Operation of Automotive Equipment	1,000
11	For Administrative and Grant Expenses	
12	Relating to Training, Technical	
13	Assistance, and Administration of the	
14	Weatherization Programs	<u>250,000</u>
15	Total	\$955,550
16	Payable from Low Income Home Energy	
17	Assistance Block Grant Fund:	
18	For Personal Services	1,415,300
19	For State Contributions to State	
20	Employees' Retirement System	235,000
21	For State Contributions to	
22	Social Security	108,300
23	For Group Insurance	261,100
24	For Contractual Services	1,538,800
25	For Travel	133,300

1	For Commodities	8,100
2	For Printing	65,000
3	For Equipment	145,000
4	For Telecommunications Services	586,000
5	For Operation of Automotive Equipment	2,900
6	For Expenses Related to the	
7	Development and Maintenance of	
8	the LIHEAP System	<u>1,037,000</u>
9	Total	\$5,535,800

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

12	For Personal Services	56,562,800
13	For Employee Retirement Contributions	
14	Paid by Employer	2,262,500
15	For State Contributions to State	
16	Employees' Retirement System	9,389,425
17	For State Contributions to	
18	Social Security	4,327,000
19	For Group Insurance	14,823,700
20	For Contractual Services	63,194,900
21	For Travel	529,100
22	For Commodities	319,400
23	For Printing	162,800
24	For Equipment	818,400
25	For Telecommunications Services	3,674,400

1	For Child Support Enforcement	
2	Demonstration Projects	1,400,000
3	For Administrative Costs Related to	
4	Enhanced Collection Efforts including	
5	Paternity Adjudication Demonstration	13,058,700
6	For Costs Related to the State	
7	Disbursement Unit	<u>16,159,400</u>
8	Total	\$186,682,525

9 The sum of \$2,596,400, or so much thereof as may be
10 necessary, is appropriated from the Child Support
11 Administrative Fund to the Department of Healthcare and
12 Family Services for costs and expenses related to or in
13 support of a Healthcare shared services center.

14 The amount of \$38,952,500, or so much thereof as may be
15 necessary, is appropriated to the Department of Healthcare
16 and Family Services from the General Revenue Fund for deposit
17 into the Child Support Administrative Fund.

18 LEGAL REPRESENTATION

19 Payable from General Revenue Fund:

20	For Personal Services	1,614,500
21	For Employee Retirement Contributions	
22	Paid by Employer	64,580
23	For State Contributions to State	
24	Employees' Retirement System	268,000
25	For State Contributions to	

1	Social Security	123,500
2	For Contractual Services	395,900
3	For Travel	5,900
4	For Equipment	<u>29,600</u>
5	Total	\$2,501,980

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

8	For Personal Services	6,885,100
9	For State Contributions to State	
10	Employees' Retirement System	1,142,925
11	For State Contributions to	
12	Social Security	526,700
13	For Group Insurance	1,897,100
14	For Contractual Services	26,081,400
15	For Travel	120,000
16	For Commodities	50,000
17	For Printing	25,000
18	For Equipment	2,304,100
19	For Telecommunications Services	<u>320,000</u>
20	Total	\$38,352,325

21 The sum of \$873,700, or so much thereof as may be
 22 necessary, is appropriated from the Public Aid Recoveries
 23 Trust Fund to the Department of Healthcare and Family
 24 Services for costs and expenses related to or in support of a
 25 Healthcare shared services center.

1 MEDICAL

2 Payable from General Revenue Fund:

3 For Personal Services35,513,100

4 For State Contributions to State

5 Employees' Retirement System5,895,200

6 For State Contributions to

7 Social Security2,716,800 ~~2,606,000~~

8 For Contractual Services6,191,000

9 For Travel284,300

10 For Equipment61,400

11 For Telecommunications Services1,430,800

12 For Purchase of Medical Management

13 Services8,745,800

14 For Purchase of Services Relating to

15 and costs associated with the develop-

16 ment, implementation and operation of an

17 electronic Medicaid client eligibility

18 verification system1,713,400

19 For Costs Associated with the

20 Development, Implementation and

21 Operation of a Medical Data

22 Warehouse3,894,900

23 For Refunds of Premium Payments Received

24 Pursuant to Section 25(a)(2) of the

25 Children's Health Insurance Program Act,

1	or under the provisions of the Health	
2	Benefits for Workers with Disabilities	
3	Program, or under the provisions of the	
4	Covering ALL KIDS Health	
5	Insurance Act	<u>96,000</u>
6	Total	\$66,542,700

7 Payable from Provider Inquiry Trust Fund:

8 For expenses associated with
9 providing access and utilization
10 of Department eligibility files 1,500,000

11 The sum of \$64,900, or so much thereof as may be
12 necessary, is appropriated from the Long-Term Care Provider
13 Fund to the Department of Healthcare and Family Services for
14 costs and expenses related to or in support of a Healthcare
15 shared services center.

16 (Source: P.A. 95-348, eff. 8-23-07.)

17 Section 15. "An Act making appropriations", Public Act
18 95-348, approved with items vetoed and reduced on August 23,
19 2007 and with items restored on October 11, 2007, is amended
20 by changing Sections 5, 20, 35, 60, 65, 70, 85, 90, 92, 98,
21 99, 100, 110, 118, 130, 145, and 280 of Article 285, and by
22 adding Sections 96, 125, 315, and 320 to Article 285, as
23 follows:

1 (P.A. 95-348, Article 285, Section 5)

2 Sec. 5. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to the
5 Department of Human Services for income assistance and
6 related distributive purposes, including such Federal funds
7 as are made available by the Federal Government for the
8 following purposes:

9 DISTRIBUTIVE ITEMS

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12 For Aid to Aged, Blind or Disabled
13 under Article III28,000,000

14 For Temporary Assistance for Needy
15 Families under Article IV
16 and other social services including
17 Emergency Assistance for families
18 with Dependent Children113,615,000

19 For Grants Associated with Child Care
20 Services, Including Operating and
21 Administrative Costs596,038,800

22 For Funeral and Burial Expenses under
23 Articles III, IV, and V, including
24 prior year costs10,167,500

25 For Refugees1,575,700

1	For New Americans Initiative	3,000,000
2	For State Family and Children Assistance	1,339,000
3	For State Transitional	
4	Assistance	<u>11,500,000</u> 11,000,000
5	For Immigrant Services pursuant	
6	to 305 ILCS 5/12-4.34	5,150,000
7	For grants and for Administrative	
8	Expenses associated with Refugee	
9	Social Services	<u>541,000</u>
10	Total	\$770,927,000

11 The Department, with the consent in writing from the
 12 Governor, may reappropriation not more than ten percent of the
 13 total appropriation of General Revenue Funds in Section 5
 14 above "For Income Assistance and Related Distributive
 15 Purposes" among the various purposes therein enumerated.

16 (Source: P.A. 95-348, eff. 8-23-07.)

17 (P.A. 95-348, Article 285, Section 20)

18 Sec. 20. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Human Services:

21 ATTORNEY GENERAL REPRESENTATION

22 Payable from General Revenue Fund:

23	For Personal Services	<u>162,500</u> 160,900
24	For Employee Retirement Contributions	

1	Paid by Employer	6,500
2	For Retirement Contributions	<u>27,000</u> 26,700
3	For State Contributions	
4	to Social Security	<u>12,400</u> 12,300
5	For Contractual Services	<u>4,100</u>
6	Total	\$212,500

7 (Source: P.A. 95-348, eff. 8-23-07.)

8 (P.A. 95-348, Article 285, Section 35)

9 Sec. 35. The following named sums, or so much thereof as
10 may be necessary, respectively, for the objects and purposes
11 hereinafter named, are appropriated to meet the ordinary and
12 contingent expenditures of the Department of Human Services:

13 ADMINISTRATIVE AND PROGRAM SUPPORT

14 Payable from General Revenue Fund:

15	For Personal Services	<u>12,513,500</u> 12,388,400
16	For Retirement Contributions	<u>2,077,500</u> 2,056,700
17	For State Contributions to	
18	Social Security	<u>957,200</u> 947,600
19	For Group Insurance	100
20	For Contractual Services	<u>4,417,200</u> 3,417,200
21	For Contractual Services:	
22	For Leased Property Management	42,128,100
23	For Contractual Services:	
24	For Press Information Officers Management	823,300

1	For Contractual Services:	
2	For Graphic Design Management	98,100
3	For Contractual Services:	
4	For On-line Legal Services Management	72,000
5	For Travel	189,600
6	For Commodities	1,509,000
7	For Printing	983,200
8	For Equipment	216,000
9	For Telecommunications Services	1,542,600
10	For Operation of Auto Equipment	230,100
11	For In-Service Training	17,600
12	For Health Insurance Portability	
13	and Accountability Act	422,600
14	For Indirect Cost Principles/Interfund	
15	Transfer Payable to the Vocational	
16	Rehabilitation Fund	3,329,300
17	For costs and expenses related to	
18	or in support of the Human Services	
19	shared services center	<u>13,990,100</u> 13,290,100
20	Total	\$85,516,850
21	Payable from the DHS Recoveries Trust Fund:	
22	For Contractual Services:	
23	For Leased Property Management	454,100
24	For costs and expenses related to	
25	or in support of the Human Services	

1	shared services center	<u>5,657,800</u>
2	Total	\$6,111,900
3	Payable from Vocational Rehabilitation Fund:	
4	For Personal Services	5,121,800
5	For Retirement Contributions	850,200
6	For State Contributions to Social Security	391,800
7	For Group Insurance	1,520,000
8	For Contractual Services	1,331,000
9	For Contractual Services:	
10	For Leased Property Management	7,204,700
11	For Travel	136,000
12	For Commodities	136,500
13	For Printing	37,000
14	For Equipment	198,600
15	For Telecommunications Services	226,500
16	For Operation of Auto Equipment	28,500
17	For In-Service Training	<u>366,700</u>
18	Total	\$17,549,300
19	Payable from Prevention/Treatment - Alcoholism	
20	and Substance Abuse Block Grant Fund:	
21	For Contractual Services:	
22	For Leased Property Management	219,500
23	Payable from Federal National Community	
24	Services Grant Fund:	
25	For Contractual Services:	

1 For Leased Property Management38,000

2 Payable from Special Purposes Trust Fund:

3 For Contractual Services:

4 For Leased Property Management574,800

5 Payable from Old Age Survivors' Insurance Fund:

6 For Contractual Services:

7 For Leased Property Management2,878,600

8 Payable from Early Intervention Services

9 Revolving Fund:

10 For Contractual Services:

11 For Leased Property Management77,200

12 Payable from USDA Women, Infants & Children Fund:

13 For Contractual Services:

14 For Leased Property Management399,600

15 Payable from Local Initiative Fund:

16 For Contractual Services:

17 For Leased Property Management125,400

18 Payable from Domestic Violence Shelter and Service Fund:

19 For Contractual Services:

20 For Leased Property Management63,700

21 Payable from Community Mental Health Service

22 Block Grant Fund:

23 For Contractual Services:

24 For Leased Property Management71,000

25 Payable from Juvenile Justice Trust Fund:

1 For Contractual Services:

2 For Leased Property Management9,500

3 Payable from DHS Private Resources Fund:

4 For Costs associated with the Health

5 and Human Services Reform Activities

6 funded by Private Donations from the

7 Annie E. Casey Foundation150,000

8 (Source: P.A. 95-348, eff. 8-23-07.)

9 (P.A. 95-348, Article 285, Section 60)

10 Sec. 60. The following named sums, or so much thereof as

11 may be necessary, respectively, for the objects and purposes

12 hereinafter named, are appropriated to the Department of

13 Human Services for ordinary and contingent expenses:

14 MANAGEMENT INFORMATION SERVICES

15 Payable from General Revenue Fund:

16 For Personal Services8,087,000 ~~8,006,100~~

17 For Retirement Contributions1,342,450 ~~1,329,000~~

18 For State Contributions to

19 Social Security618,700 ~~612,500~~

20 For Contractual Services10,689,500

21 For Contractual Services:

22 For Information Technology Management14,192,900

23 For Travel51,900

24 For Equipment800,000

1	For Electronic Data Processing	2,450,400
2	For Telecommunications Services	<u>2,994,000</u>
3	Total	\$41,226,850
4	Payable from Vocational Rehabilitation Fund:	
5	For Personal Services	2,120,700
6	For Retirement Contributions	352,000
7	For State Contributions to Social Security	162,200
8	For Group Insurance	429,200
9	For Contractual Services	1,805,000
10	For Contractual Services:	
11	For Information Technology Management	1,480,700
12	For Travel	50,000
13	For Commodities	60,600
14	For Printing	65,800
15	For Equipment	850,000
16	For Telecommunications Services	1,950,000
17	For Operation of Auto Equipment	<u>2,800</u>
18	Total	\$9,329,000
19	Payable from USDA Women, Infants and Children Fund:	
20	For Personal Services	262,300
21	For Retirement Contributions	43,550
22	For State Contributions to Social Security	20,100
23	For Group Insurance	44,400
24	For Contractual Services	325,400
25	For Contractual Services:	

1 For Information Technology Management391,900
 2 For Electronic Data Processing150,000
 3 Total \$1,237,650

4 Payable from Maternal and Child Health Services

5 Block Grant Fund:

6 For Operational Expenses Associated with
 7 Support of Maternal and Child Health
 8 Programs245,700

9 Payable from the Mental Health Fund:

10 For costs related to the provision
 11 of MIS support services provided to
 12 Departmental and Non-Departmental
 13 organizations2,057,400

14 (Source: P.A. 95-348, eff. 8-23-07.)

15 (P.A. 95-348, Article 285, Section 65)

16 Sec. 65. The following named sums, or so much thereof as
 17 may be necessary, respectively, for the objects and purposes
 18 hereinafter named, are appropriated from the General Revenue
 19 Fund for the ordinary and contingent expenditures of the
 20 Department of Human Services:

21 JACK MABLEY DEVELOPMENT CENTER

22 For Personal Services7,140,300 ~~7,068,900~~
 23 For Retirement Contributions1,185,300 ~~1,173,400~~
 24 For State Contributions to

1	Social Security	<u>546,200</u>	540,700
2	For Contractual Services	1,243,200	
3	For Travel	3,900	
4	For Commodities	405,900	
5	For Printing	4,500	
6	For Equipment	26,300	
7	For Telecommunications Services	55,300	
8	For Operation of Automotive Equipment	<u>28,000</u>	
9	Total		\$10,638,900

10 (Source: P.A. 95-348, eff. 8-23-07.)

11 (P.A. 95-348, Article 285, Section 70)

12 Sec. 70. The following named sums, or so much thereof as
13 may be necessary, respectively, for the objects and purposes
14 hereinafter named, are appropriated from the General Revenue
15 Fund to meet the ordinary and contingent expenditures of the
16 Department of Human Services:

17 ALTON MENTAL HEALTH CENTER

18	For Personal Services	<u>16,549,200</u>	16,383,700
19	For Retirement Contributions	<u>2,747,200</u>	2,719,700
20	For State Contributions to Social		
21	Security	<u>1,266,000</u>	1,253,300
22	For Contractual Services	1,652,100	
23	For Travel	29,400	
24	For Commodities	387,100	

1	For Printing	12,000
2	For Equipment	86,900
3	For Telecommunications Services	109,700
4	For Operation of Auto Equipment	65,000
5	For Expenses Related to Living Skills Program	3,300
6	For Costs Associated with Behavioral	
7	Health Services-Alton Network	<u>5,003,700</u>
8	Total	\$27,911,600

9 (Source: P.A. 95-348, eff. 8-23-07.)

10 (P.A. 95-348, Article 285, Section 85)

11 Sec. 85. The following named amounts, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Department of Human Services:

14 HOME SERVICES PROGRAM

15 Payable from General Revenue Fund:

16	For Personal Services	<u>4,623,300</u>	4,577,100
17	For Retirement Contributions	<u>767,500</u>	759,800
18	For State Contribution to		
19	Social Security	<u>353,700</u>	350,200
20	For Contractual Services	4,800	
21	For Travel	117,000	
22	For Commodities	1,800	
23	For Printing	3,400	
24	For Equipment	900	

1 For Telecommunications Services2,100

2 Total \$5,874,500

3 (Source: P.A. 95-348, eff. 8-23-07.)

4 (P.A. 95-348, Article 285, Section 90)

5 Sec. 90. The following named amount, or so much thereof
6 as may be necessary, is appropriated to the Department of
7 Human Services:

8 HOME SERVICES PROGRAM

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

11 For Purchase of Services of the
12 Home Services Program, pursuant
13 to 20 ILCS 2405/3, including
14 operating and administrative costs .440,873,700 ~~430,873,700~~

15 (Source: P.A. 95-348, eff. 8-23-07.)

16 (P.A. 95-348, Article 285, Section 92)

17 Sec. 92. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Human Services:

20 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

21 Payable from General Revenue Fund:

22 For Personal Services5,134,900 ~~4,724,100~~

23 For Retirement Contributions852,400 ~~784,400~~

1	For State Contribution to	
2	Social Security	<u>392,800</u> 361,400
3	For Contractual Services	2,202,000
4	For Travel	98,000
5	For Commodities	20,800
6	For Equipment	4,800
7	For Telecommunications Services	<u>211,100</u>
8	Total	\$8,916,800

9 Payable from the Community Mental Health Services

10 Block Grant Fund:

11	For Personal Services	571,500
12	For Retirement Contributions	94,900
13	For State Contributions to Social Security	43,700
14	For Group Insurance	133,200
15	For Contractual Services	119,400
16	For Travel	10,000
17	For Commodities	5,000
18	For Equipment	<u>5,000</u>
19	Total	\$982,700

20 (Source: P.A. 95-348, eff. 8-23-07.)

21 (P.A. 95-348, Article 285, Section 96 new)

22 Sec. 96. The sum of \$8,000,000, or so much thereof as
 23 may be necessary, respectively, for the purposes hereinafter
 24 named, is appropriated to the Department of Human Services

1 for the following purposes:

2 Payable from the General Revenue Fund:

3 For all costs associated with funding a
4 "safety net" for mental health community
5 based providers experiencing a financial
6 hardship as a result of the transition
7 to fee-for-service2,500,000

8 For all costs associated with establishing
9 a grant award of 0.5% of each provider's
10 contract for specific allowable fee-for-
11 service conversion expenses, such as
12 information technology and staff
13 development2,500,000

14 For all costs associated with paying
15 community mental health providers for
16 Medicaid services above their total
17 contract amount3,000,000

18 (P.A. 95-348, Article 285, Section 98)

19 Sec. 98. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Human Services:

22 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

23 Payable from General Revenue Fund:

24 For Personal Services5,808,800 ~~5,750,700~~

1	For Retirement Contributions	<u>964,300</u>	954,700
2	For State Contribution to		
3	Social Security	<u>444,400</u>	440,000
4	For Contractual Services		216,600
5	For Travel		202,800
6	For Commodities		20,400
7	For Equipment		357,700
8	For Telecommunications Services		80,600
9	For Operation of Automotive Equipment		<u>23,200</u>
10	Total		\$8,118,800

11 (Source: P.A. 95-348, eff. 8-23-07.)

12 (P.A. 95-348, Article 285, Section 99)

13 Sec. 99. The following named sums, or so much thereof as
14 may be necessary, respectively, for the purposes hereinafter
15 named, are appropriated to the Department of Human Services
16 for Grants-In-Aid and Purchased Care in its various regions
17 pursuant to Sections 3 and 4 of the Community Services Act
18 and the Community Mental Health Act:

19 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

20 GRANTS-IN-AID AND PURCHASED CARE

21 For Community Based Services for
22 Persons with Developmental
23 Disabilities at the approximate
24 cost set forth below:

1 Payable from the
 2 General Revenue Fund580,308,300 ~~575,308,300~~
 3 Payable from the Mental Health Fund9,965,600
 4 Total \$590,273,900

5 Payable from General Revenue Fund:

6 For Developmental Disability Quality
 7 Assurance Waiver510,500

8 For costs associated with the provision
 9 of Specialized Services to Persons with
 10 Developmental Disabilities9,232,200

11 For Family Assistance Program, the
 12 Home Based Support Services Program,
 13 and for costs associated with services
 14 for individuals with Developmental
 15 Disabilities to enable them to reside
 16 in their homes28,839,500 ~~27,839,500~~

17 For a grant to the Autism Program for an
 18 Autism Diagnosis Education Program
 19 For Young Children10,000,000 ~~5,000,000~~

20 Payable from the Illinois Affordable

21 Housing Trust Fund:

22 For costs associated with the Home Based
 23 Support Services Program and for costs
 24 associated with services for individuals
 25 with developmental disabilities to enable

1 (Source: P.A. 95-348, eff. 8-23-07.)

2 (P.A. 95-348, Article 285, Section 110)

3 Sec. 110. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenditures of the Department of
7 Human Services:

8 INSPECTOR GENERAL

9 Payable from General Revenue Fund:

10	For Personal Services	<u>3,514,600</u>	3,479,500
11	For Retirement Contributions	<u>583,400</u>	577,600
12	For State Contributions		
13	to Social Security	<u>268,900</u>	266,200
14	For Contractual Services		99,900
15	For Travel		134,100
16	For Commodities		23,500
17	For Equipment		38,800
18	For Telecommunications Services		<u>93,700</u>
19	Total		\$4,756,900

20 (Source: P.A. 95-348, eff. 8-23-07.)

21 (P.A. 95-348, Article 285, Section 118)

22 Sec. 118. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to the
2 Department of Human Services:

3 ADDICTION TREATMENT

4 Payable from General Revenue Fund:

5	For Personal Services	<u>927,500</u>	918,200
6	For Retirement Contributions	<u>154,000</u>	152,500
7	For State Contribution to Social Security	<u>71,000</u>	70,300
8	For Contractual Services		2,500
9	For Travel		3,800
10	For Equipment		1,400
11	For Telecommunications Services		<u>31,300</u>
12	Total		1,191,500

13 Payable from the Prevention/Treatment - Alcoholism
14 and Substance Abuse Block Grant Fund:

15	For Personal Services		1,981,200
16	For Retirement Contributions		328,900
17	For State Contributions to Social Security		151,600
18	For Group Insurance		384,800
19	For Contractual Services		1,227,700
20	For Travel		200,000
21	For Commodities		53,800
22	For Printing		35,000
23	For Equipment		14,300
24	For Electronic Data Processing		300,000
25	For Telecommunications Services		117,800

1 For Operation of Auto Equipment20,000
 2 For Expenses Associated with the Administration
 3 of the Alcohol and Substance Abuse Prevention
 4 and Treatment Programs215,000
 5 Total \$5,030,100

6 (Source: P.A. 95-348, eff. 8-23-07.)

7 (P.A. 95-348, Article 285, Section 125 new)

8 Sec. 125. The sum of \$6,620,000, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Department of Human Services, for all costs
 11 associated with a 3% cost of doing business adjustment for
 12 community based addiction treatment providers.

13 (P.A. 95-348, Article 285, Section 130)

14 Sec. 130. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated from the General
 17 Revenue Fund to meet the ordinary and contingent expenditures
 18 of the Department of Human Services:

19 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER
 20 For Personal Services28,988,200 ~~28,698,300~~
 21 For Retirement Contributions4,812,050 ~~4,763,900~~
 22 For State Contributions
 23 to Social Security2,217,600 ~~2,195,400~~

1	For Contractual Services	2,284,400
2	For Travel	24,900
3	For Commodities	1,472,600
4	For Printing	19,400
5	For Equipment	87,400
6	For Telecommunications Services	148,300
7	For Operation of Auto Equipment	83,300
8	For Expenses Related to Living Skills Program	37,400
9	For Costs Associated with Behavioral	
10	Health Services-Choate Network	<u>42,500</u>
11	Total	\$40,218,050

12 (Source: P.A. 95-348, eff. 8-23-07.)

13 (P.A. 95-348, Article 285, Section 145)

14 Sec. 145. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services:

17 REHABILITATION SERVICES BUREAUS

18 GRANTS-IN-AID

19 For a grant for technology related assistance:

20	<u>Payable from General Revenue Fund</u>	<u>250,000</u>
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21 For Case Services to Individuals:

22	Payable from General Revenue Fund	9,513,300
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23 Payable from Illinois Veterans'

24	Rehabilitation Fund	2,413,700
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1 Payable from Vocational Rehabilitation Fund46,110,700

2 For Grants for Multiple Sclerosis:

3 Payable from the Multiple Sclerosis Fund300,000

4 For Implementation of Title VI, Part C of the

5 Vocational Rehabilitation Act of 1973 as

6 Amended--Supported Employment:

7 Payable from General Revenue Fund2,131,700

8 Payable from Vocational Rehabilitation Fund1,900,000

9 For Small Business Enterprise Program:

10 Payable from Vocational Rehabilitation Fund3,527,300

11 For Grants to Independent Living Centers:

12 Payable from General Revenue Fund5,022,800

13 Payable from Vocational Rehabilitation Fund2,000,000

14 For the Illinois Coalition for Citizens

15 with Disabilities:

16 Payable from General Revenue Fund112,600

17 Payable from Vocational Rehabilitation Fund77,200

18 For Lekotek Services for Children

19 with Disabilities:

20 Payable from the General Revenue Fund569,500

21 For Independent Living Older Blind Grant:

22 Payable from the Vocational

23 Rehabilitation Fund245,500

24 Payable from General Revenue Fund142,600

25 For Independent Living Older Blind Formula

1	Payable from Vocational Rehabilitation Fund	1,500,000
2	Project for Individuals of All Ages	
3	with Disabilities:	
4	Payable from the Vocational	
5	Rehabilitation Fund	1,050,000
6	For Case Services to Migrant Workers:	
7	Payable from the General Revenue Fund	20,000
8	Payable from the Vocational Rehabilitation	
9	Fund	<u>210,000</u>
10	Total	\$77,096,900

11 (Source: P.A. 95-348, eff. 8-23-07.)

12 (P.A. 95-348, Article 285, Section 280)

13 Sec. 280. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Human Services for the objects and purposes
16 hereinafter named:

17 COMMUNITY HEALTH

18 GRANTS-IN-AID

19	Payable from the General Revenue Fund:	
20	For Grants to Provide Assistance to Sexual	
21	Assault Victims and for Sexual Assault	
22	Prevention Activities	5,810,800
23	For Grants for Programs to Reduce	
24	Infant Mortality and to Provide	

1	Case Management and Outreach Services	45,638,700
2	For Grants for After School Youth	
3	Support Programs	19,114,800
4	For Grants for the Intensive Prenatal	
5	Performance Project	5,150,000
6	For Grants to Family Planning Programs	
7	For Contraceptive Services	985,500
8	For Costs Associated with the	
9	Domestic Violence Shelters	
10	and Services Program	21,827,600
11	For Costs Associated with	
12	Teen Parent Services	7,163,900
13	For Grants and Administrative Expenses	
14	Related to the Healthy Families Program	9,977,300
15	<u>For grants for School Based Health</u>	
16	<u>Center Expansions</u>	<u>3,000,000</u>
17	Payable from the Sexual Assault Services Fund:	
18	For Grants Related to the	
19	Sexual Assault Services Program	<u>100,000</u>
20	Total	\$118,768,600
21	Payable from the Special Purposes Trust Fund:	
22	For Costs Associated with Family	
23	Violence Prevention Services	4,977,500
24	Payable from the DHS Federal Projects Fund:	
25	For Grants for Public Health Programs	2,830,000

1 For Grants for Maternal and Child
2 Health Special Projects of Regional
3 and National Significance2,300,000
4 For Grants for Family Planning
5 Programs Pursuant to Title X of
6 the Public Health Service Act8,000,000
7 For Grants for the Federal Healthy
8 Start Program4,000,000
9 Total \$22,107,500
10 Payable from the Special Purposes Trust Fund:
11 For Community Grants5,698,100
12 Payable from the Domestic Violence Abuser
13 Services Fund:
14 For Domestic Violence Abuser Services 100,000
15 Payable from the Federal National
16 Community Services Grant Fund:
17 For Payment for Community Activities,
18 Including Prior Years' Costs 12,969,900
19 Payable from the USDA Women, Infants and Children Fund:
20 For Grants to Public and Private Agencies for
21 Costs of Administering the USDA Women, Infants,
22 and Children (WIC) Nutrition Program 52,000,000
23 For Grants for the Federal
24 Commodity Supplemental Food Program1,400,000
25 For Grants for Free Distribution of Food

1 For Grants for Rape Prevention Education Programs,
 2 including operating and administrative costs1,000,000
 3 Total \$1,500,000

4 Payable from the DHS State Projects Fund:

5 For Grants to Establish Health Care
 6 Systems for DCFS Wards2,361,400

7 Payable from Domestic Violence Shelter
 8 and Service Fund:

9 For Domestic Violence Shelters and
 10 Services Program952,200

11 Payable from Tobacco Settlement Recovery Fund:

12 For all costs associated with Children's
 13 Health Programs, including grants,
 14 contracts, equipment, vehicles and
 15 administrative expenses2,118,500

16 For a Grant to the Coalition for Technical
 17 Assistance and Training250,000

18 Payable from the Diabetes Research Checkoff Fund:

19 For diabetes research100,000

20 (Source: P.A. 95-348, eff. 8-23-07.)

21 (P.A. 95-348, Article 285, Section 315 new)

22 Sec. 315. The amount of \$3,500,000, is appropriated to
 23 the Department of Human Services for a grant from the
 24 Priority Capital Grant Program Fund pursuant to Section 6z-69

1 of the Illinois Finance Act.

2 (P.A. 95-348, Article 285, Section 320 new)

3 Sec. 320. The amount of \$420,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Human Services for a grant to the
6 Easter Seals Central Illinois organization.

7 Section 20. "An Act making appropriations", Public Act
8 95-348, approved with items vetoed and reduced on August 23,
9 2007 and with items restored on October 11, 2007, is amended
10 by changing Section 40 of Article 310 as follows:

11 (P.A. 95-348, Article 310, Section 40)

12 Sec. 40. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department of Children and Family Services:

15 CLINICAL SERVICES

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services	3,195,200
18	For Retirement Contributions	530,403
19	For State Contributions to	
20	Social Security	244,433
21	For Contractual Services	184,500
22	For Travel	105,000

1	For Commodities	1,800
2	For Printing	400
3	For Equipment	2,000
4	For Telecommunications Services	<u>58,400</u>
5	Total	\$4,322,136

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	3,795,000
9	For Retirement Contributions	629,970
10	For State Contributions to	
11	Social Security	290,318
12	For Contractual Services	416,500
13	For Travel	50,000
14	For Commodities	5,000
15	For Printing	500
16	For Equipment	2,000
17	For Telecommunications	<u>105,000</u>
18	Total	\$5,294,288

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	18,598,400
22	For Retirement Contributions	3,087,334
23	For State Contributions to	
24	 Social Security	1,394,299
25	For Contractual Services	1,800,000

1	For Travel	50,000
2	For Commodities	5,800
3	For Printing	1,300
4	For Equipment	6,000
5	For Telecommunications	<u>122,700</u>
6	Total	\$25,094,312

7 (Source: P.A. 95-348, eff. 8-23-07.)

8 Section 99. Effective date. This Act takes effect upon
9 becoming law.